

# Schools' Construction Fund

Fund 423

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
<b>Revenue</b>					
Miscellaneous	\$667,618	\$0	\$0	\$0	0%
COPs Financing	40,314,500	0	0	0	0%
Proceeds - Installment Purchase	0	0	0	0	0%
From General Fund	1,376,073	0	0	0	0%
From Schools' Capital Projects	246,805	0	0	0	0%
Fund Balance	(19,629,777)	0	0	0	0%
<b>Total</b>	<b>\$22,975,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Expenses</b>					
Capital Financing Services	\$482,123	\$0	\$0	\$0	0%
CVCC Library	707,773	0	0	0	0%
Tuttle Renovations	239,378	0	0	0	0%
Maiden High	10,502,788	0	0	0	0%
New Middle School	7,219,654	0	0	0	0%
Future Debt Service	0	(275,117)	(803,747)	(803,747)	192%
To General Fund - Debt Service	3,823,503	275,117	803,747	803,747	192%
<b>Total</b>	<b>\$22,975,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

Significant Changes: